

Strategic Maintenance spend - 2025/26

Site Name	Project Title
Lytchett Minster School	Replace decking
Prince of Wales First School	External repairs to boundary gates, Pillars, fencing and upgrade of bollard lighting due to age and condition
Bincombe Valley Primary School	Roofing repairs
Holy Trinity CE VC Primary School	Lift Upgrade
Cheselbourne Village School	Redecoration of bargeboards, cast iron downpipes and other painted surfaces, underground drainage repair works and replacement of defective fencing
Downlands School	Installation of replacement platform lift
West Moors Middle School	Replacement of roof covering - Block 1
Dorchester Learning Centre	Drainage works
Ferndown Upper School	Boiler replacement
Cranborne Middle School	Remedial works following Electrical Test
Cranborne Middle School	Temporary heating following Central Heating pipe failure
Beaminster School	Upgrade of Science block boiler room controls
Cerne Abbas CE VC First School	Cobb wall repairs
Wyke Regis Infant School and Nursery	Upgrade pumps and control panels
Broadmayne First School	Replace windows to SCOLA building
The Blandford School	Overlay of defective roof covering - Block 1
Hazelbury Bryan Primary School	Electrical remedial works
Gillingham School	Electrical remedial works
Gillingham School	Recladding works (Mobile classroom)

Total Strategic Maintenance spend 2025/26 = £466,219

Reduced spend due to capacity issues in Assets & Property and expiry of previous framework arrangements for contractor appointments.

DfE SCA allocation to Dorset 2025/26 = £2,735,438